



Electric Aggregation Performance Report Summary



Batavia Township (Clermont Co), Ohio

Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)	% of Accounts w/ Positive Performance
May-2021	5,323	4,453,168	\$0.0499	\$0.0506	\$222,213.08	\$225,503.96	\$3,290.88	1.5%	\$0.62	83.6%
Jun-2021	5,203	5,404,546	\$0.0499	\$0.0542	\$269,686.85	\$292,672.33	\$22,985.48	7.9%	\$4.42	98.9%
Jul-2021	5,108	6,689,995	\$0.0499	\$0.0551	\$333,830.75	\$368,649.48	\$34,818.72	9.4%	\$6.82	98.8%
Aug-2021	5,013	6,367,186	\$0.0499	\$0.0551	\$317,722.58	\$351,053.75	\$33,331.17	9.5%	\$6.65	99.0%
Sep-2021	4,884	6,025,056	\$0.0499	\$0.0551	\$300,650.29	\$332,159.78	\$31,509.48	9.5%	\$6.45	98.9%
Oct-2021	4,807	4,521,346	\$0.0499	\$0.0515	\$225,615.17	\$232,871.71	\$7,256.54	3.1%	\$1.51	83.0%
Nov-2021	6,101	5,253,166	\$0.0499	\$0.0517	\$262,132.98	\$271,811.22	\$9,678.23	3.6%	\$1.59	86.0%
Dec-2021	5,993	7,100,415	\$0.0499	\$0.0488	\$354,310.71	\$346,613.35	-\$7,697.36	-2.2%	-\$1.28	80.6%
Jan-2022	5,853	7,607,541	\$0.0499	\$0.0479	\$379,620.52	\$364,703.36	-\$14,917.16	-4.1%	-\$2.55	66.8%
Feb-2022	5,739	7,681,146	\$0.0499	\$0.0474	\$383,293.87	\$364,044.67	-\$19,249.20	-5.3%	-\$3.35	66.6%
Mar-2022	5,550	5,245,119	\$0.0499	\$0.0503	\$261,734.61	\$263,890.05	\$2,155.44	0.8%	\$0.39	79.2%
Apr-2022	5,341	5,018,807	\$0.0499	\$0.0490	\$250,450.30	\$246,152.16	-\$4,298.14	-1.7%	-\$0.80	73.9%
May-2022	5,298	4,267,447	\$0.0499	\$0.0508	\$212,956.43	\$216,684.24	\$3,727.81	1.7%	\$0.70	85.0%
Jun-2022	5,212	5,524,782	\$0.0499	\$0.0626	\$275,702.02	\$345,920.42	\$70,218.40	20.3%	\$13.47	99.2%
Total	5,388	81,159,720	\$0.0499	\$0.0520	\$4,049,920.14	\$4,222,730.45	\$172,810.30	4.1%	\$32.08	

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: Since the Batavia Township program renewed in April 2021, the average participant has save around 4% compared to Duke's standard supply rate. We expect significant savings through the end of the program due to Duke's residential rate rise to more than 6.3¢ starting in June 2022.