



## Natural Gas Aggregation Performance Report Summary

Batavia Township (Clermont Co), Ohio



Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax (6.75%)	Duke Applicable Surcharge	Total Supply Rate	Total Aggregation Cost (\$) *	Duke's GCR	Total GCR Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Jun-2019	2,033	31,823	\$0.3960	\$0.0267	-\$0.00571	\$0.41702	\$13,270.69	\$0.3688	\$11,736.11	\$ (1,534.58)	-13.1%	\$ (0.75)
Jul-2019	2,368	28,250	\$0.3960	\$0.0267	-\$0.00571	\$0.41702	\$11,780.69	\$0.3470	\$9,802.08	\$ (1,978.62)	-20.2%	\$ (0.84)
Aug-2019	2,307	25,438	\$0.3960	\$0.0267	-\$0.00571	\$0.41702	\$10,608.05	\$0.3528	\$8,975.80	\$ (1,632.25)	-18.2%	\$ (0.71)
Sep-2019	2,253	28,115	\$0.3960	\$0.0267	-\$0.00571	\$0.41702	\$11,724.40	\$0.3144	\$8,839.36	\$ (2,885.04)	-32.6%	\$ (1.28)
Oct-2019	2,204	29,609	\$0.3960	\$0.0267	-\$0.00571	\$0.41702	\$12,347.42	\$0.3402	\$10,071.75	\$ (2,275.67)	-22.6%	\$ (1.03)
Nov-2019	2,184	102,606	\$0.3960	\$0.0267	-\$0.00571	\$0.41702	\$42,788.31	\$0.3389	\$34,773.13	\$ (8,015.18)	-23.0%	\$ (3.67)
Dec-2019	2,147	221,184	\$0.3960	\$0.0267	-\$0.00697	\$0.41576	\$91,958.80	\$0.3817	\$84,424.76	\$ (7,534.04)	-8.9%	\$ (3.51)
Jan-2020	2,128	214,264	\$0.3960	\$0.0267	-\$0.00697	\$0.41576	\$89,081.76	\$0.3762	\$80,614.78	\$ (8,466.98)	-10.5%	\$ (3.98)
Feb-2020	2,099	232,850	\$0.3960	\$0.0267	-\$0.00697	\$0.41576	\$96,809.02	\$0.3546	\$82,576.32	\$ (14,232.71)	-17.2%	\$ (6.78)
Mar-2020	2,072	185,583	\$0.3960	\$0.0267	-\$0.00697	\$0.41576	\$77,157.43	\$0.3120	\$57,910.76	\$ (19,246.68)	-33.2%	\$ (9.29)
Apr-2020	2,487	116,328	\$0.3960	\$0.0267	-\$0.00697	\$0.41576	\$48,364.18	\$0.2464	\$28,661.66	\$ (19,702.52)	-68.7%	\$ (7.92)
May-2020	2,449	98,166	\$0.3960	\$0.0267	-\$0.00697	\$0.41576	\$40,813.20	\$0.2451	\$24,063.23	\$ (16,749.98)	-69.6%	\$ (6.84)
Jun-2020	2,423	46,624	\$0.3960	\$0.0267	-\$0.00655	\$0.41618	\$19,403.82	\$0.2865	\$13,355.66	\$ (6,048.16)	-45.3%	\$ (2.50)
Jul-2020	2,394	28,573	\$0.3960	\$0.0267	-\$0.00655	\$0.41618	\$11,891.41	\$0.2725	\$7,786.26	\$ (4,105.15)	-52.7%	\$ (1.71)
Aug-2020	2,370	25,481	\$0.3960	\$0.0267	-\$0.00655	\$0.41618	\$10,604.60	\$0.2860	\$7,288.46	\$ (3,316.14)	-45.5%	\$ (1.40)
Sep-2020	2,335	27,353	\$0.3960	\$0.0267	-\$0.00655	\$0.41618	\$11,383.68	\$0.3369	\$9,215.41	\$ (2,168.27)	-23.5%	\$ (0.93)
Oct-2020	2,306	37,572	\$0.3960	\$0.0267	-\$0.00655	\$0.41618	\$15,636.59	\$0.3505	\$13,170.58	\$ (2,466.01)	-18.7%	\$ (1.07)
Nov-2020	2,447	88,998	\$0.3960	\$0.0267	-\$0.00655	\$0.41618	\$37,038.88	\$0.3545	\$31,552.30	\$ (5,486.58)	-17.4%	\$ (2.24)
Dec-2020	2,374	202,211	\$0.3960	\$0.0267	-\$0.00435	\$0.41838	\$84,600.89	\$0.3608	\$72,962.10	\$ (11,638.79)	-16.0%	\$ (4.90)
Jan-2021	2,348	281,046	\$0.3960	\$0.0267	-\$0.00435	\$0.41838	\$117,583.82	\$0.3454	\$97,074.07	\$ (20,509.75)	-21.1%	\$ (8.73)
Feb-2021	2,314	293,167	\$0.3960	\$0.0267	-\$0.00435	\$0.41838	\$122,654.99	\$0.3455	\$101,291.44	\$ (21,363.55)	-21.1%	\$ (9.23)
Mar-2021	2,290	209,413	\$0.3960	\$0.0267	-\$0.00404	\$0.41869	\$87,679.95	\$0.4085	\$85,554.96	\$ (2,124.99)	-2.5%	\$ (0.93)
Apr-2021	2,256	110,669	\$0.3960	\$0.0267	-\$0.00404	\$0.41869	\$46,336.44	\$0.4137	\$45,782.23	\$ (554.21)	-1.2%	\$ (0.25)
May-2021	2,206	67,700	\$0.3960	\$0.0267	-\$0.00404	\$0.41869	\$28,345.58	\$0.3931	\$26,614.75	\$ (1,730.83)	-6.5%	\$ (0.78)
Jun-2021	2,183	36,262	\$0.3960	\$0.0267	-\$0.00372	\$0.41901	\$15,194.09	\$0.5837	\$21,166.60	\$ 5,972.51	28.2%	\$ 2.74
Jul-2021	2,139	25,278	\$0.3960	\$0.0267	-\$0.00372	\$0.41901	\$10,591.70	\$0.6069	\$15,341.05	\$ 4,749.36	31.0%	\$ 2.22
Aug-2021	2,108	22,968	\$0.3960	\$0.0267	-\$0.00372	\$0.41901	\$9,623.79	\$0.6748	\$15,497.83	\$ 5,874.04	37.9%	\$ 2.79
Sep-2021	2,070	23,676	\$0.3960	\$0.0267	-\$0.00362	\$0.41911	\$9,922.93	\$0.6969	\$16,499.55	\$ 6,576.62	39.9%	\$ 3.18
Oct-2021	2,047	26,733	\$0.3960	\$0.0267	-\$0.00362	\$0.41911	\$11,204.16	\$0.7479	\$19,992.69	\$ 8,788.53	44.0%	\$ 4.29
Nov-2021	2,015	78,675	\$0.3960	\$0.0267	-\$0.00362	\$0.41911	\$32,973.75	\$0.8285	\$65,184.29	\$ 32,210.54	49.4%	\$ 15.99
Dec-2021	1,966	170,365	\$0.3960	\$0.0267	-\$0.00393	\$0.41880	\$71,348.66	\$0.7150	\$121,816.96	\$ 50,468.30	41.4%	\$ 25.67
Jan-2022	1,939	210,005	\$0.3960	\$0.0267	-\$0.00393	\$0.41880	\$87,949.85	\$0.6278	\$131,834.14	\$ 43,884.29	33.3%	\$ 22.63
Feb-2022	1,918	248,205	\$0.3960	\$0.0267	-\$0.00393	\$0.41880	\$103,947.96	\$0.6209	\$154,122.60	\$ 50,174.63	32.6%	\$ 26.16
Mar-2022	1,923	152,515	\$0.3960	\$0.0267	-\$0.00393	\$0.41880	\$63,873.14	\$0.7113	\$108,477.74	\$ 44,604.60	41.1%	\$ 23.20
Apr-2022	1,764	122,072	\$0.3960	\$0.0267	-\$0.00393	\$0.41880	\$51,123.54	\$0.8540	\$104,251.09	\$ 53,127.56	51.0%	\$ 30.12
May-2022	1,823	51,719	\$0.3960	\$0.0267	-\$0.00393	\$0.41880	\$21,660.03	\$1.0277	\$53,152.68	\$ 31,492.65	59.2%	\$ 17.28
Jun-2022	1,795	24,795	\$0.3960	\$0.0267	-\$0.00362	\$0.41911	\$10,391.98	\$1.1666	\$28,925.69	\$ 18,533.71	64.1%	\$ 10.33
<b>Total</b>	<b>2,175</b>	<b>3,926,291</b>				<b>\$0.41761</b>	<b>\$1,639,670.20</b>	<b>\$0.4611</b>	<b>\$1,810,360.83</b>	<b>\$170,690.64</b>	<b>9.4%</b>	<b>\$105.30</b>

\* "Total GCR Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's Gas Cost Recovery Rate

Notes: