



Electric Aggregation Performance Report Summary

Batavia Township (Clermont Co), Ohio



Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)	% of Accounts w/ Positive Performance
May-2021	5,323	4,453,168	\$0.0499	\$0.0506	\$222,213.08	\$225,503.96	\$3,290.88	1.5%	\$0.62	84%
Jun-2021	5,203	5,404,546	\$0.0499	\$0.0542	\$269,686.85	\$292,672.33	\$22,985.48	7.9%	\$4.42	99%
Jul-2021	5,108	6,689,995	\$0.0499	\$0.0551	\$333,830.75	\$368,649.48	\$34,818.72	9.4%	\$6.82	99%
Aug-2021	5,013	6,367,186	\$0.0499	\$0.0551	\$317,722.58	\$351,053.75	\$33,331.17	9.5%	\$6.65	99%
Sep-2021	4,884	6,025,056	\$0.0499	\$0.0551	\$300,650.29	\$332,159.78	\$31,509.48	9.5%	\$6.45	99%
Oct-2021	4,807	4,521,346	\$0.0499	\$0.0515	\$225,615.17	\$232,871.71	\$7,256.54	3.1%	\$1.51	83%
Nov-2021	6,101	5,253,166	\$0.0499	\$0.0517	\$262,132.98	\$271,811.22	\$9,678.23	3.6%	\$1.59	86%
Dec-2021	5,993	7,100,415	\$0.0499	\$0.0488	\$354,310.71	\$346,613.35	-\$7,697.36	-2.2%	-\$1.28	70%
Jan-2022	5,853	7,607,541	\$0.0499	\$0.0479	\$379,620.52	\$364,703.36	-\$14,917.16	-4.1%	-\$2.55	67%
Feb-2022	5,739	7,679,229	\$0.0499	\$0.0474	\$383,198.21	\$363,958.50	-\$19,239.71	-5.3%	-\$3.35	67%
Mar-2022	5,550	5,245,119	\$0.0499	\$0.0503	\$261,734.61	\$263,890.05	\$2,155.44	0.8%	\$0.39	79%
Apr-2022	5,251	5,032,431	\$0.0499	\$0.0491	\$251,130.14	\$246,846.77	-\$4,283.37	-1.7%	-\$0.82	75%
May-2022	5,297	4,267,964	\$0.0499	\$0.0508	\$212,982.23	\$216,730.33	\$3,748.11	1.7%	\$0.71	85%
Jun-2022	5,211	5,517,406	\$0.0499	\$0.0626	\$275,333.96	\$345,446.03	\$70,112.07	20.3%	\$13.45	99%
Jul-2022	5,458	7,458,375	\$0.0499	\$0.0635	\$372,294.71	\$473,446.58	\$101,151.87	21.4%	\$18.53	100%
Aug-2022	5,393	6,603,453	\$0.0499	\$0.0634	\$329,522.73	\$418,857.00	\$89,334.28	21.3%	\$16.56	100%
Sep-2022	5,298	6,012,527	\$0.0499	\$0.0635	\$300,029.93	\$381,947.03	\$81,917.09	21.4%	\$15.46	100%
Oct-2022	5,200	4,273,743	\$0.0499	\$0.0643	\$213,264.59	\$274,617.01	\$61,352.42	22.3%	\$11.80	100%
Nov-2022	5,101	4,221,771	\$0.0499	\$0.0637	\$210,673.28	\$268,992.86	\$58,319.58	21.7%	\$11.43	100%
Dec-2022	5,011	5,945,243	\$0.0499	\$0.0600	\$296,668.99	\$356,588.27	\$59,919.28	16.8%	\$11.96	99%
Jan-2023	4,951	6,164,411	\$0.0499	\$0.0577	\$307,605.11	\$355,851.37	\$48,246.26	13.6%	\$9.74	96%
Feb-2023	4,915	5,405,770	\$0.0499	\$0.0588	\$269,748.99	\$318,093.86	\$48,344.87	15.2%	\$9.84	97%
Mar-2023	4,851	4,880,369	\$0.0499	\$0.0601	\$243,531.57	\$293,256.73	\$49,725.16	17.0%	\$10.25	98%
Apr-2023	4,772	4,384,294	\$0.0499	\$0.0596	\$218,777.15	\$261,135.69	\$42,358.54	16.2%	\$8.88	98%
May-2023	4,726	3,742,612	\$0.0499	\$0.0611	\$186,757.37	\$228,636.19	\$41,878.82	18.3%	\$8.86	99%
Jun-2023	4,652	4,813,434	\$0.0499	\$0.1018	\$240,191.47	\$489,987.78	\$249,796.31	51.0%	\$53.70	100%
Total	5,218	145,070,570	\$0.0499	\$0.0575	\$7,239,227.96	\$8,344,320.97	\$1,105,093.01	13.2%	\$221.61	

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: The previous aggregation program saved the average participant over 13% and more than \$221 compared to Duke's default generation rates. More than \$1M stay in the community!