



## Electric Aggregation Performance Report Summary



**Batavia Township (Clermont Co), Ohio**

Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)	% of Accounts w/ Positive Performance
May-2021	5,323	4,453,168	\$0.0499	\$0.0506	\$222,213.08	\$225,503.96	\$3,290.88	1.5%	\$0.62	83.6%
Jun-2021	5,203	5,404,546	\$0.0499	\$0.0542	\$269,686.85	\$292,672.33	\$22,985.48	7.9%	\$4.42	98.9%
Jul-2021	5,108	6,689,995	\$0.0499	\$0.0551	\$333,830.75	\$368,649.48	\$34,818.72	9.4%	\$6.82	98.8%
Aug-2021	5,013	6,367,186	\$0.0499	\$0.0551	\$317,722.58	\$351,053.75	\$33,331.17	9.5%	\$6.65	99.0%
Sep-2021	4,884	6,025,056	\$0.0499	\$0.0551	\$300,650.29	\$332,159.78	\$31,509.48	9.5%	\$6.45	98.9%
Oct-2021	4,807	4,521,346	\$0.0499	\$0.0515	\$225,615.17	\$232,871.71	\$7,256.54	3.1%	\$1.51	83.0%
Nov-2021	6,101	5,253,166	\$0.0499	\$0.0517	\$262,132.98	\$271,811.22	\$9,678.23	3.6%	\$1.59	86.0%
Dec-2021	5,993	7,100,415	\$0.0499	\$0.0488	\$354,310.71	\$346,613.35	-\$7,697.36	-2.2%	-\$1.28	70.0%
Jan-2022	5,853	7,607,541	\$0.0499	\$0.0479	\$379,620.52	\$364,703.36	-\$14,917.16	-4.1%	-\$2.55	66.8%
Feb-2022	5,739	7,679,229	\$0.0499	\$0.0474	\$383,198.21	\$363,958.50	-\$19,239.71	-5.3%	-\$3.35	66.6%
Mar-2022	5,550	5,245,119	\$0.0499	\$0.0503	\$261,734.61	\$263,890.05	\$2,155.44	0.8%	\$0.39	79.2%
Apr-2022	5,251	5,032,431	\$0.0499	\$0.0491	\$251,130.14	\$246,846.77	-\$4,283.37	-1.7%	-\$0.82	75.3%
May-2022	5,297	4,267,964	\$0.0499	\$0.0508	\$212,982.23	\$216,730.33	\$3,748.11	1.7%	\$0.71	85.1%
Jun-2022	5,211	5,517,406	\$0.0499	\$0.0626	\$275,333.96	\$345,446.03	\$70,112.07	20.3%	\$13.45	99.2%
Jul-2022	5,458	7,458,375	\$0.0499	\$0.0635	\$372,294.71	\$473,446.58	\$101,151.87	21.4%	\$18.53	99.7%
Aug-2022	5,393	6,603,453	\$0.0499	\$0.0634	\$329,522.73	\$418,857.00	\$89,334.28	21.3%	\$16.56	100.0%
Sep-2022	5,298	6,012,527	\$0.0499	\$0.0635	\$300,029.93	\$381,947.03	\$81,917.09	21.4%	\$15.46	100.0%
Oct-2022	5,221	4,271,237	\$0.0499	\$0.0640	\$213,138.90	\$273,397.37	\$60,258.47	22.0%	\$11.54	99.9%
Nov-2022	5,123	4,215,056	\$0.0499	\$0.0635	\$210,337.31	\$267,466.51	\$57,129.21	21.4%	\$11.15	99.8%
Dec-2022	5,024	5,891,994	\$0.0499	\$0.0598	\$294,010.76	\$352,538.52	\$58,527.77	16.6%	\$11.65	98.6%
<b>Total</b>	<b>5,343</b>	<b>115,617,210</b>	<b>\$0.0499</b>	<b>\$0.0553</b>	<b>\$5,769,496.39</b>	<b>\$6,390,563.61</b>	<b>\$621,067.22</b>	<b>9.7%</b>	<b>\$116.25</b>	

\* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: Since the Batavia Township program renewed in April 2021, the average participant has save over 9.5% compared to Duke's standard supply rate.