



Natural Gas Aggregation Performance Report Summary

Batavia Township (Clermont Co), Ohio



Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax	Duke Applicable Surcharge	Total Supply Rate	Total Aggregation Cost (\$) *	Duke's GCR	Total GCR Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Nov-2022	3,722	152,553	\$0.8390	\$0.0566	-\$0.00372	\$0.89191	\$136,063.72	\$0.9861	\$150,428.07	\$ 14,364.36	9.5%	\$ 3.86
Dec-2022	2,913	241,165	\$0.8390	\$0.0566	\$0.00268	\$0.89831	\$216,640.79	\$1.0087	\$243,269.68	\$ 26,628.89	10.9%	\$ 9.14
Jan-2023	3,561	358,039	\$0.8390	\$0.0566	\$0.00268	\$0.89831	\$321,629.80	\$1.0244	\$366,759.30	\$ 45,129.51	12.3%	\$ 12.67
Total	3,399	751,757				\$0.89701	\$674,334.30	\$1.0116	\$760,457.06	\$86,122.76	11.3%	\$25.67

* "Total GCR Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's Gas Cost Recovery Rate

Notes: We noticed a drop in the number of accounts in December and then an increase in January. We are working with AEP Energy on what we believe to be a data issue. We saw a similar data pattern across multiple communities. There are no concerns that this data issue is impacting residents.