



Natural Gas Aggregation Performance Report Summary



Batavia Township (Clermont Co), Ohio

Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax	Duke Applicable Surcharge	Total Supply Rate	Total Aggregation Cost (\$) *	Duke's GCR	Total GCR Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Nov-2022	3,723	152,834	\$0.8390	\$0.0566	-\$0.00372	\$0.89191	\$136,314.34	\$0.9861	\$150,705.16	\$ 14,390.82	9.5%	\$ 3.87
Dec-2022	2,989	249,837	\$0.8390	\$0.0566	\$0.00268	\$0.89831	\$224,430.93	\$1.0087	\$252,017.36	\$ 27,586.43	10.9%	\$ 9.23
Jan-2023	3,598	362,137	\$0.8390	\$0.0566	\$0.00268	\$0.89831	\$325,311.07	\$1.0244	\$370,957.11	\$ 45,646.04	12.3%	\$ 12.69
Feb-2023	3,543	332,620	\$0.8390	\$0.0566	\$0.00268	\$0.89831	\$298,795.67	\$0.8897	\$295,924.36	\$ (2,871.32)	-1.0%	\$ (0.81)
Mar-2023	3,463	243,322	\$0.8390	\$0.0566	\$0.00068	\$0.89632	\$218,093.52	\$0.8124	\$197,668.24	\$ (20,425.29)	-10.3%	\$ (5.90)
Apr-2023	3,389	189,524	\$0.8390	\$0.0566	\$0.00068	\$0.89632	\$169,873.49	\$0.6048	\$114,623.31	\$ (55,250.18)	-48.2%	\$ (16.30)
May-2023	3,339	88,801	\$0.8390	\$0.0566	\$0.00068	\$0.89632	\$79,593.80	\$0.5593	\$49,664.04	\$ (29,929.76)	-60.3%	\$ (8.96)
Jun-2023	3,251	40,045	\$0.8390	\$0.0566	\$0.00142	\$0.89705	\$35,922.40	\$0.5748	\$23,017.75	\$ (12,904.64)	-56.1%	\$ (3.97)
Total	3,412	1,659,120				\$0.89706	\$1,488,335.22	\$0.8767	\$1,454,577.33	-\$33,757.88	-2.3%	-\$10.16

* "Total GCR Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's Gas Cost Recovery Rate

Notes: There was a data issue with AEP Energy for December 2022 and that is why the number of accounts is so much lower than November. That data did not impact the residents and just how Energy Alliances received the data. This should be corrected by the next performance report. Though performance has come in at just under -2%, the program was able to offer residents a safe guard last summer when Duke's rates were over \$1.