



## Electric Aggregation Performance Report Summary

Batavia Township (Clermont Co), Ohio



Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)	% of Accounts w/ Positive Performance
Apr-2023	4,772	4,384,294	\$0.0499	\$0.0596	\$218,777.15	\$261,135.69	\$42,358.54	16.2%	\$8.88	98%
May-2023	4,726	3,742,612	\$0.0499	\$0.0611	\$186,757.37	\$228,636.19	\$41,878.82	18.3%	\$8.86	99%
Jun-2023	4,652	4,813,434	\$0.0499	\$0.1018	\$240,191.47	\$489,987.78	\$249,796.31	51.0%	\$53.70	100%
Jul-2023	4,650	5,390,771	\$0.0499	\$0.0994	\$268,999.88	\$535,875.39	\$266,875.51	49.8%	\$57.39	100%
Aug-2023	5,517	7,283,783	\$0.0686	\$0.0983	\$499,409.93	\$716,248.22	\$216,838.29	30.3%	\$39.30	100%
Sep-2023	6,536	7,958,918	\$0.0686	\$0.0987	\$545,799.47	\$785,624.68	\$239,825.22	30.5%	\$36.69	100%
Oct-2023	6,144	5,724,714	\$0.0686	\$0.0894	\$392,633.88	\$511,965.48	\$119,331.60	23.3%	\$19.42	99%
Nov-2023	6,191	5,944,777	\$0.0686	\$0.0884	\$407,749.59	\$525,580.51	\$117,830.92	22.4%	\$19.03	99%
Dec-2023	6,046	6,637,836	\$0.0686	\$0.0857	\$455,316.05	\$568,557.32	\$113,241.27	19.9%	\$18.73	97%
Jan-2024	5,956	8,696,857	\$0.0686	\$0.0818	\$596,549.59	\$711,469.50	\$114,919.91	16.2%	\$19.29	93%
Feb-2024	5,813	7,474,365	\$0.0686	\$0.0839	\$512,740.36	\$626,875.21	\$114,134.85	18.2%	\$19.63	96%
Mar-2024	5,658	5,971,803	\$0.0686	\$0.0880	\$409,667.11	\$525,606.12	\$115,939.01	22.1%	\$20.49	99%
<b>Total</b>	<b>5,555</b>	<b>74,024,164</b>	<b>\$0.0640</b>	<b>\$0.0876</b>	<b>\$4,734,591.85</b>	<b>\$6,487,562.09</b>	<b>\$1,752,970.24</b>	<b>27.0%</b>	<b>\$321.43</b>	

\* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: Over the last 12 months, the average aggregation participant saved over 27% and \$320 compared to Duke's default generation rates. More than \$1.7M have remain in the community due to the aggregation program.