



Natural Gas Aggregation Performance Report Summary



Batavia Township (Clermont Co), Ohio

Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax [#]	Duke Applicable Surcharge	Total Supply Rate	Total Aggregation Cost (\$) *	Duke's GCR	Total GCR Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Nov-2022	3,723	152,993	\$ 0.839	\$0.0566	\$ (0.00372)	\$0.89191	\$136,456.16	\$0.9861	\$150,861.94	\$14,405.79	9.5%	\$ 3.87
Dec-2022	3,660	342,810	\$ 0.839	\$0.0566	\$ 0.00268	\$0.89831	\$307,949.45	\$1.0087	\$345,801.75	\$37,852.30	10.9%	\$ 10.34
Jan-2023	3,598	362,289	\$ 0.839	\$0.0566	\$ 0.00268	\$0.89831	\$325,447.61	\$1.0244	\$371,112.82	\$45,665.20	12.3%	\$ 12.69
Feb-2023	3,543	332,772	\$ 0.839	\$0.0566	\$ 0.00268	\$0.89831	\$298,932.22	\$0.8897	\$296,059.59	-\$2,872.63	-1.0%	\$ (0.81)
Mar-2023	3,463	243,423	\$ 0.839	\$0.0566	\$ 0.00068	\$0.89632	\$218,184.05	\$0.8124	\$197,750.28	-\$20,433.76	-10.3%	\$ (5.90)
Apr-2023	3,389	189,672	\$ 0.839	\$0.0566	\$ 0.00068	\$0.89632	\$170,006.14	\$0.6048	\$114,712.82	-\$55,293.32	-48.2%	\$ (16.32)
May-2023	3,339	88,929	\$ 0.839	\$0.0566	\$ 0.00068	\$0.89632	\$79,708.53	\$0.5593	\$49,735.63	-\$29,972.90	-60.3%	\$ (8.98)
Jun-2023	3,251	40,059	\$ 0.839	\$0.0566	\$ 0.00142	\$0.89705	\$35,934.95	\$0.5748	\$23,025.80	-\$12,909.15	-56.1%	\$ (3.97)
Jul-2023	3,187	30,716	\$ 0.839	\$0.0566	\$ 0.00142	\$0.89705	\$27,553.81	\$0.5769	\$17,720.06	-\$9,833.75	-55.5%	\$ (3.09)
Aug-2023	3,117	28,198	\$ 0.839	\$0.0566	\$ 0.00142	\$0.89705	\$25,295.04	\$0.6190	\$17,453.43	-\$7,841.60	-44.9%	\$ (2.52)
Sep-2023	3,055	29,852	\$ 0.839	\$0.0566	\$ 0.00152	\$0.89716	\$26,781.89	\$0.6155	\$18,373.61	-\$8,408.28	-45.8%	\$ (2.75)
Oct-2023	3,003	32,428	\$ 0.839	\$0.0566	\$ 0.00152	\$0.89716	\$29,092.96	\$0.5725	\$18,564.71	-\$10,528.25	-56.7%	\$ (3.51)
Nov-2023	2,661	102,266	\$ 0.839	\$0.0566	\$ 0.00179	\$0.89742	\$91,776.01	\$0.6417	\$65,626.14	-\$26,149.88	-39.8%	\$ (9.83)
Dec-2023	2,702	220,246	\$ 0.839	\$0.0566	\$ 0.00137	\$0.89700	\$197,561.64	\$0.6072	\$133,735.18	-\$63,826.47	-47.7%	\$ (23.62)
Total	3,264	2,196,653				\$0.89713	\$1,970,680.45	\$0.8288	\$1,820,533.76	-\$150,146.70	-8.2%	-\$54.38

* "Total GCR Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's Gas Cost Recovery Rate

Sales Tax 6.75%

Notes: