



Natural Gas Aggregation Performance Report Summary



Batavia Township (Clermont Co), Ohio

Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax [#]	Duke Applicable Surcharge	Total Supply Rate	Total Aggregation Cost (\$) *	Duke's GCR	Total GCR Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Nov-2022	3,723	152,993	\$ 0.839	\$0.0566	\$ (0.0037)	\$0.89191	\$136,456.16	\$0.9861	\$150,861.94	\$14,405.79	9.5%	\$ 3.87
Dec-2022	3,660	342,810	\$ 0.839	\$0.0566	\$ 0.0027	\$0.89831	\$307,949.45	\$1.0087	\$345,801.75	\$37,852.30	10.9%	\$ 10.34
Jan-2023	3,598	362,289	\$ 0.839	\$0.0566	\$ 0.0027	\$0.89831	\$325,447.61	\$1.0244	\$371,112.82	\$45,665.20	12.3%	\$ 12.69
Feb-2023	3,543	332,772	\$ 0.839	\$0.0566	\$ 0.0027	\$0.89831	\$298,932.22	\$0.8897	\$296,059.59	-\$2,872.63	-1.0%	\$ (0.81)
Mar-2023	3,463	243,423	\$ 0.839	\$0.0566	\$ 0.0007	\$0.89632	\$218,184.05	\$0.8124	\$197,750.28	-\$20,433.76	-10.3%	\$ (5.90)
Apr-2023	3,389	189,672	\$ 0.839	\$0.0566	\$ 0.0007	\$0.89632	\$170,006.14	\$0.6048	\$114,712.82	-\$55,293.32	-48.2%	\$ (16.32)
May-2023	3,339	88,929	\$ 0.839	\$0.0566	\$ 0.0007	\$0.89632	\$79,708.53	\$0.5593	\$49,735.63	-\$29,972.90	-60.3%	\$ (8.98)
Jun-2023	3,251	40,059	\$ 0.839	\$0.0566	\$ 0.0014	\$0.89705	\$35,934.95	\$0.5748	\$23,025.80	-\$12,909.15	-56.1%	\$ (3.97)
Jul-2023	3,187	30,787	\$ 0.839	\$0.0566	\$ 0.0014	\$0.89705	\$27,617.50	\$0.5769	\$17,761.02	-\$9,856.48	-55.5%	\$ (3.09)
Aug-2023	3,117	27,560	\$ 0.839	\$0.0566	\$ 0.0014	\$0.89705	\$24,722.72	\$0.6190	\$17,058.54	-\$7,664.18	-44.9%	\$ (2.46)
Sep-2023	3,055	28,967	\$ 0.839	\$0.0566	\$ 0.0015	\$0.89716	\$25,987.90	\$0.6155	\$17,828.90	-\$8,159.00	-45.8%	\$ (2.67)
Oct-2023	3,004	45,792	\$ 0.839	\$0.0566	\$ 0.0015	\$0.89716	\$41,082.54	\$0.5725	\$26,215.46	-\$14,867.08	-56.7%	\$ (4.95)
Nov-2023	2,936	119,374	\$ 0.839	\$0.0566	\$ 0.0018	\$0.89742	\$107,129.15	\$0.6417	\$76,604.68	-\$30,524.47	-39.8%	\$ (10.40)
Dec-2023	2,887	217,759	\$ 0.839	\$0.0566	\$ 0.0014	\$0.89700	\$195,330.79	\$0.6072	\$132,225.05	-\$63,105.74	-47.7%	\$ (21.86)
Jan-2024	2,855	321,416	\$ 0.839	\$0.0566	\$ 0.0014	\$0.89700	\$288,311.59	\$0.5859	\$188,322.63	-\$99,988.96	-53.1%	\$ (35.02)
Feb-2024	2,782	285,422	\$ 0.839	\$0.0566	\$ 0.0014	\$0.89700	\$256,024.81	\$0.6125	\$174,807.48	-\$81,217.33	-46.5%	\$ (29.19)
Mar-2024	2,715	182,696	\$ 0.839	\$0.0566	\$ 0.0014	\$0.89700	\$163,879.13	\$0.4889	\$89,318.25	-\$74,560.88	-83.5%	\$ (27.46)
Apr-2024	2,699	129,243	\$ 0.839	\$0.0566	\$ 0.0014	\$0.89700	\$115,931.55	\$0.4158	\$53,736.65	-\$62,194.89	-115.7%	\$ (23.04)
May-2024	2,665	44,486	\$ 0.839	\$0.0566	\$ 0.0014	\$0.89700	\$39,904.14	\$0.4293	\$19,098.28	-\$20,805.86	-108.9%	\$ (7.81)
Jun-2024	2,604	37,904	\$ 0.839	\$0.0566	\$ (0.0027)	\$0.89291	\$33,844.99	\$0.6770	\$25,659.49	-\$8,185.50	-31.9%	\$ (3.14)
Jul-2024	2,584	42,392	\$ 0.839	\$0.0566	\$ (0.0027)	\$0.89291	\$37,852.40	\$0.7177	\$30,422.93	-\$7,429.47	-24.4%	\$ (2.88)
Aug-2024	2,554	22,470	\$ 0.839	\$0.0566	\$ (0.0027)	\$0.89291	\$20,063.77	\$0.6994	\$15,715.66	-\$4,348.11	-27.7%	\$ (1.70)
Sep-2024	2,524	23,476	\$ 0.839	\$0.0566	\$ (0.0028)	\$0.89281	\$20,959.58	\$0.6814	\$15,995.74	-\$4,963.85	-31.0%	\$ (1.97)
Oct-2024	2,500	31,803	\$ 0.839	\$0.0566	\$ (0.0028)	\$0.89281	\$28,394.00	\$0.6874	\$21,862.94	-\$6,531.06	-29.9%	\$ (2.61)
Nov-2024	3,610	151,329	\$ 0.589	\$0.0398	\$ (0.0028)	\$0.62636	\$94,786.56	\$0.7144	\$108,110.31	\$13,323.75	12.3%	\$ 3.69
Dec-2024	3,658	315,841	\$ 0.589	\$0.0398	\$ 0.0439	\$0.67304	\$212,572.65	\$0.5785	\$182,700.71	-\$29,871.94	-16.4%	\$ (8.17)
Total	3,073	3,811,664				\$0.86760	\$3,307,014.89	\$0.7248	\$2,762,505.37	-\$544,509.52	-19.7%	-\$193.80

* "Total GCR Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's Gas Cost Recovery Rate

Sales Tax 6.75%

Notes: The previous program that expired in October 2024 did not perform as hoped after two mild winters drove natural gas prices lower.

Though the new program may not appear as though its having a good start (due to a significant increase in Duke's applicable surcharge to customers with a 3rd party), we will see savings return to participants in the first quarter of 2025 as Duke's rate surges to over \$0.96 in March 2025.