



## Natural Gas Aggregation Performance Report Summary

Batavia Township (Clermont Co), Ohio



Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax <sup>#</sup>	Duke Applicable Surcharge	Total Supply Rate	Total Aggregation Cost (\$) *	Duke's GCR	Total GCR Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Nov-2024	3,669	152,438	\$ 0.589	\$0.0398	\$ (0.0028)	\$0.62636	\$95,481.20	\$0.7144	\$108,902.59	\$13,421.39	12.3%	\$ 3.66
Dec-2024	3,751	321,232	\$ 0.589	\$0.0398	\$ 0.0439	\$0.67304	\$216,200.99	\$0.5785	\$185,819.18	-\$30,381.82	-16.4%	\$ (8.10)
Jan-2025	3,706	464,958	\$ 0.589	\$0.0398	\$ 0.0439	\$0.67304	\$312,933.90	\$0.5646	\$262,501.34	-\$50,432.56	-19.2%	\$ (13.61)
Feb-2025	3,624	467,791	\$ 0.589	\$0.0398	\$ 0.0439	\$0.67304	\$314,840.61	\$0.6289	\$294,179.73	-\$20,660.88	-7.0%	\$ (5.70)
Mar-2025	3,501	289,872	\$ 0.589	\$0.0398	\$ 0.0448	\$0.67398	\$195,368.08	\$0.9639	\$279,416.32	\$84,048.24	30.1%	\$ 24.01
Apr-2025	3,420	148,683	\$ 0.589	\$0.0398	\$ 0.0448	\$0.67398	\$100,209.44	\$1.1429	\$169,926.83	\$69,717.38	41.0%	\$ 20.39
Total	3,612	1,844,974				\$0.66940	\$1,235,034.21	\$0.7050	\$1,300,745.97	\$65,711.76	5.1%	\$20.64

\* "Total GCR Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's Gas Cost Recovery Rate

# Sales Tax 6.75%

Notes: Since the natural gas aggregation program renewed in October 2024 (November bill), the average participant has saved 5% compared to Duke's default natural gas supply rate.