



Natural Gas Aggregation Performance Report Summary



Batavia Township (Clermont Co), Ohio

Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax [#]	Duke Applicable Surcharge	Total Supply Rate	Total Aggregation Cost (\$) *	Duke's GCR	Total GCR Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Nov-2024	3,678	152,555	\$ 0.5894	\$0.0398	\$ (0.0028)	\$0.62636	\$95,554.48	\$0.7144	\$108,986.18	\$13,431.69	12.3%	\$ 3.65
Dec-2024	3,758	320,933	\$ 0.5894	\$0.0398	\$ 0.0439	\$0.67304	\$215,999.75	\$0.5785	\$185,646.22	-\$30,353.54	-16.4%	\$ (8.08)
Jan-2025	3,709	464,343	\$ 0.5894	\$0.0398	\$ 0.0439	\$0.67304	\$312,519.98	\$0.5646	\$262,154.13	-\$50,365.85	-19.2%	\$ (13.58)
Feb-2025	3,627	467,230	\$ 0.5894	\$0.0398	\$ 0.0439	\$0.67304	\$314,463.04	\$0.6289	\$293,826.93	-\$20,636.11	-7.0%	\$ (5.69)
Mar-2025	3,501	289,436	\$ 0.5894	\$0.0398	\$ 0.0448	\$0.67398	\$195,074.22	\$0.9639	\$278,996.04	\$83,921.82	30.1%	\$ 23.97
Apr-2025	3,446	149,286	\$ 0.5894	\$0.0398	\$ 0.0448	\$0.67398	\$100,615.85	\$1.1429	\$170,615.98	\$70,000.13	41.0%	\$ 20.31
May-2025	3,391	71,962	\$ 0.5894	\$0.0398	\$ 0.0448	\$0.67398	\$48,500.98	\$1.0066	\$72,439.11	\$23,938.12	33.0%	\$ 7.06
Jun-2025	3,349	43,903	\$ 0.5024	\$0.0339	\$ 0.0473	\$0.58363	\$25,622.93	\$0.6396	\$28,078.60	\$2,455.67	8.7%	\$ 0.73
Jul-2025	3,304	30,738	\$ 0.5024	\$0.0339	\$ 0.0473	\$0.58363	\$17,939.50	\$0.6660	\$20,471.20	\$2,531.70	12.4%	\$ 0.77
Aug-2025	3,256	29,646	\$ 0.5024	\$0.0339	\$ 0.0473	\$0.58363	\$17,302.18	\$0.6009	\$17,812.80	\$510.62	2.9%	\$ 0.16
Sep-2025	3,210	32,184	\$ 0.5024	\$0.0339	\$ 0.0475	\$0.58384	\$18,790.18	\$0.4704	\$15,140.32	-\$3,649.86	-24.1%	\$ (1.14)
Oct-2025	2,973	40,409	\$ 0.5024	\$0.0339	\$ 0.0475	\$0.58384	\$23,592.23	\$0.4804	\$19,412.48	-\$4,179.75	-21.5%	\$ (1.41)
Nov-2025	3,848	167,655	\$ 0.6499	\$0.0439	\$ 0.0475	\$0.74129	\$124,281.35	\$0.3566	\$59,790.80	-\$64,490.55	-107.9%	\$ (16.76)
Dec-2025	3,791	366,626	\$ 0.6499	\$0.0439	\$ 0.0047	\$0.69849	\$256,085.42	\$0.5135	\$188,262.45	-\$67,822.97	-36.0%	\$ (17.89)
Total	3,489	2,626,906				\$0.67240	\$1,766,342.09	\$0.6554	\$1,721,633.24	-\$44,708.85	-2.6%	-\$7.89

* "Total GCR Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's Gas Cost Recovery Rate

Sales Tax 6.75%

Notes: The natural gas aggregation program that expired in October 2025 (started in November 2024), saved the average participant \$26 (5.9%) compared to Duke's Gas Cost Recovery (GCR) Rate. The new program has struggled due to a very volatile natural gas market. The aggregation rate offers residents a fixed price compare to Duke's variable rate.