



Funding Issues & Need for a Levy

- There are no other alternatives for funding a Fire Department other than a levy.
 - Townships do not receive income tax
 - Townships do not receive sales tax
- This is outside millage and the funding will not increase with the value of your home or any other factor.
- Information will be available on the County Auditor's website to give real data on the increase per parcel/home.
- The CJFED Levy will be removed from tax bill in 2027, if levy is passed.

How a Fire Levy Works?

- Fire department levies are outside millage levies. These levies work differently than inside millage levies such as schools.
- This levy will generate \$7,547,854.00 annually.
- If 2 subdivisions are built, each with 300 homes, the department receives the same \$ 7,547,854.00. The cost is spread amongst all the old and new homes. Thus reducing the cost each resident pay to an “effective rate” less than the \$333 per 100K of value.
- CJFED has run on the same amount of funding for 15 years.

CJFED Running on Fumes!



CJFED Currently operates on the following funding:

Expenses	\$6,491,200.00
Revenue (Taxes/Billing/Grants)	<u>\$6,100,446.00</u>
DIFFERENCE	\$ 390,754.00

CJFED is overspending by \$390,754.00 in 2025 and depleting the small reserve budget.

\$700,000.00 is currently funded for the Safer Grant for 6 staff members and expires in Fall 2026.

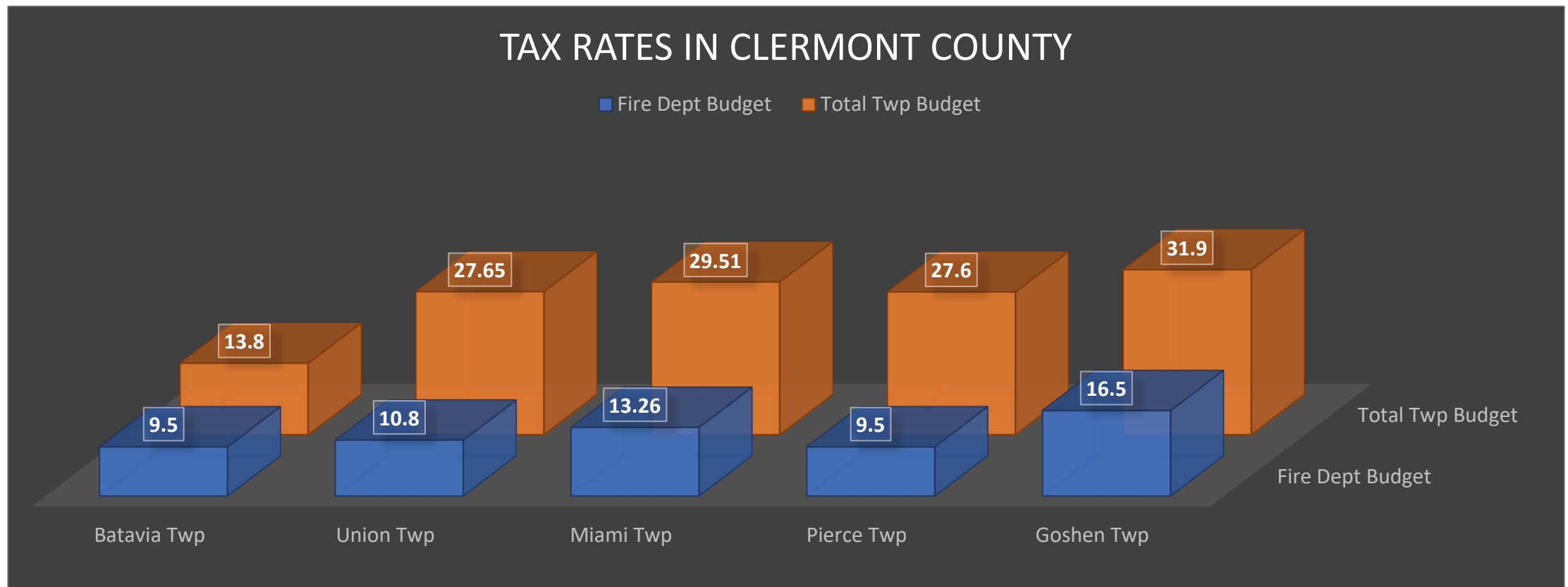
That's almost \$1 Million dollars that is not funded in 2027.

Current and Proposed Staffing

33-line personnel, 6 senior staff

Tax Rates with proposed Township Levy

*Info from County Auditor



Township Fire Department Budget

- \$7,547,854 – Tax Collection
- \$1,000,000 – TIF Revenue from County (for the next 8 years)
- + Potential Contract from Village

Current Operations at CJFED are about \$6.5 Million per year

The balance of funding will be used to build Fire Department and purchase new equipment. Funding allows for additional staffing upon completion of construction.



Make sure your neighborhood has **fire protection!**



Residents  **Need A**

**BATAVIA TOWNSHIP
FIRE LEVY**

The levy **SAFEGUARDS 24/7** township fire & ambulance service because

- older equipment needs-replacing
- experienced firefighters are difficult to keep

Levy Cost

\$333 per \$100,000 of Auditor's Market Value

Example: \$200,700 – appraised value

Twp Fire Levy	\$667.38
CJFED Current Rate	<u>\$299.09</u>
	+ \$368.29 annually

	CJFED 2024 Calls	Current
Village	862.00	17%
Township	4,287.00	83%
TOTAL	5,149.00	
	Revenue	
Village	\$293,429.12	7%
Township	\$3,946,471.00	93%
	\$4,239,900.12	
	Real Estate Values Assessed	
Village	\$69,367,092.00	8%
Township	\$794,654,824.00	92%
	\$864,021,916.00	

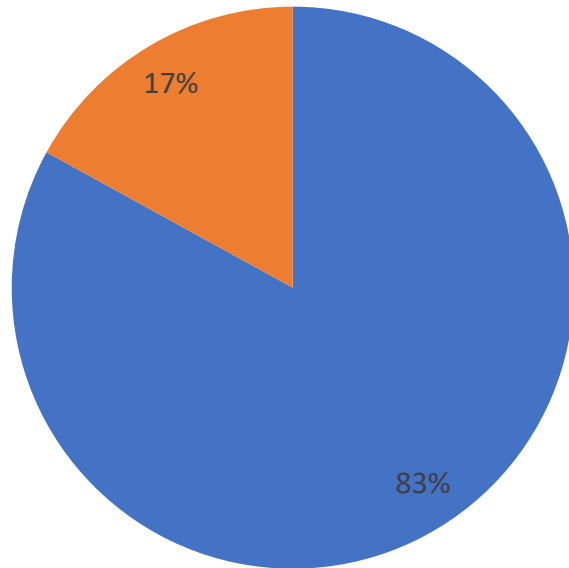
Contract & Next Steps

After May 5, upon Fire Levy passage

- Township will withdraw from the CJFED Joint Fire District effective January 1, 2027.
- Property tax assessment on eligible Village properties will not generate equitable value for the same rate.
- **Contract will factor in tax exempted properties, including government agencies and call volume.**
- Trustees will begin negotiation with the Village for Contract and Division of Assets
- Finalize property location for new fire station
- Begin transition and on-boarding of staff for the newly formed: Township Fire Department.

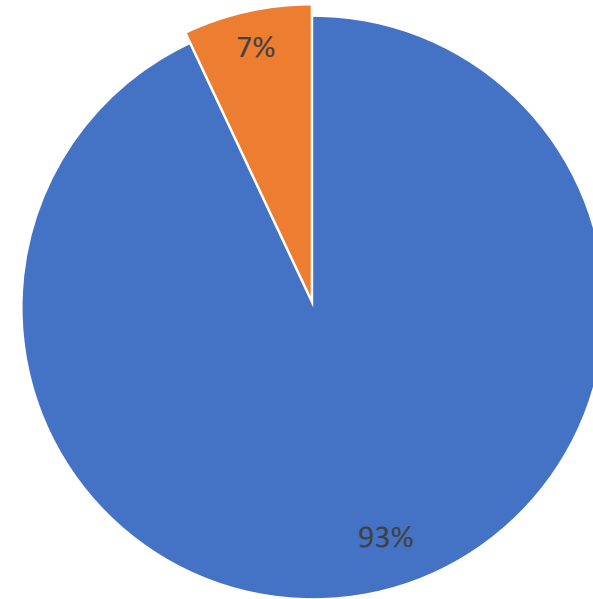
Contract with Village – What's fair?

Calls



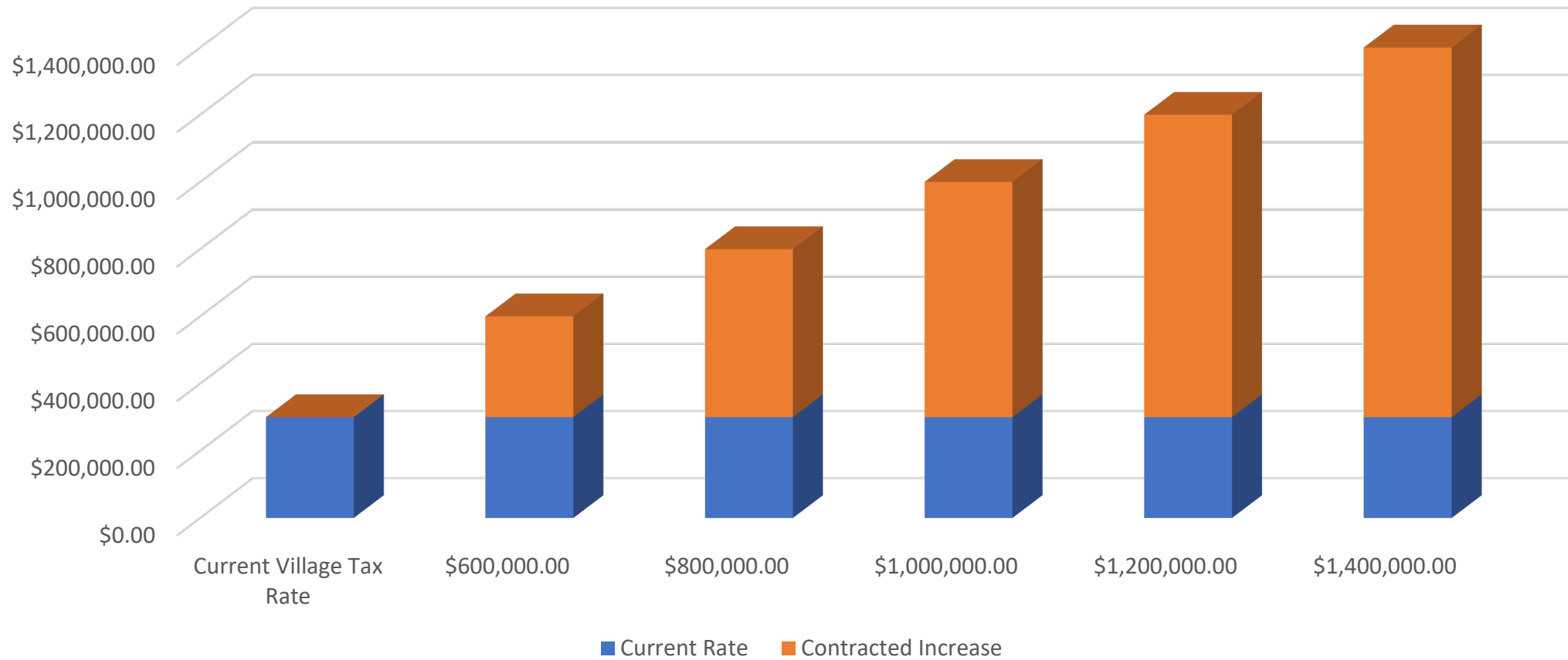
■ Township ■ Village

Funding



■ Township ■ Village

Please mark what is fair to charge the Village.



New Fire Stations Needed in Township

CURRENT



The map shows current CJFED Station 10 and CJFED Station 11. Operations at Stations 10 & 11 will continue.

A new Station 9 and Station 12 are marked with approximate locations.

PROPOSED



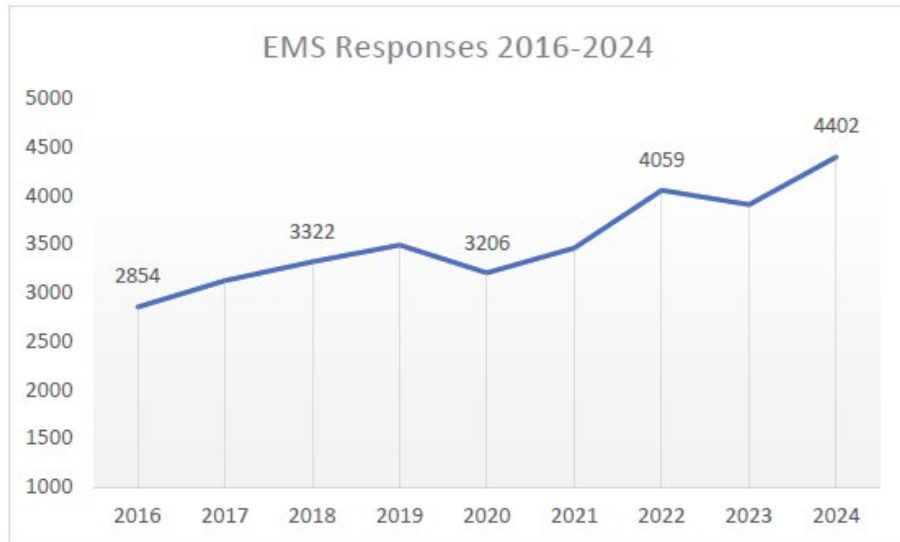
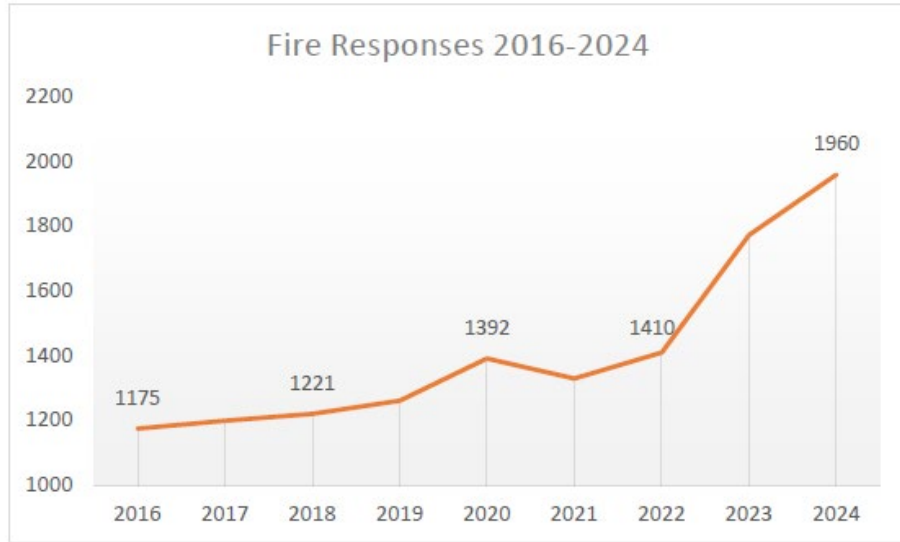


Actual Response Time

- Roses Run – Lexington Run 11:13
- Clermont Center Dr. – off Bauer 7:17
- Inlet Court – Bristol Lake 6:53
- Twin Spires Drive – Lexington Run 12:34
- Fox Ridge Drive – off Clough 10:25
- Batavia Meadows Drive- Off Old 74 12:20
- Winter Holly Drive -off Mt. Holly 12:47
- Tiburon Drive – Estrella 9:17
- Little Creek Drive – off Judd 8:31
- Cedar Hill Drive - off SR N 132 8:44



Why do we need a new Fire Station?



- Call Volume is up
- Call time is above National Average
- Current CJFED call times are averaging 12 minutes
- National Standard is 8 minutes

What if Township Levy doesn't pass?

