

Creating a Township Fire Department

Addresses the funding issues with Village and the County TIF funding for subdivisions.

The County TIF revenue under a Township Levy will be diverted to the Township under the existing contract Batavia Township for tax reimbursements. This revenue will be used for the building of new firehouses and equipment purchases at over \$1 Million dollars a year for the next 9 years.

The Village of Batavia will be offered a fair contract for services with the Township Fire Department, based on the call volume and revenue required to operate the department.

Funding Issues & Need for a Levy

- There are no other alternatives for funding a Fire Department other than a levy.
 - Townships do not receive income tax
 - Townships do not receive sales tax
- This is outside millage and will be based on 35% of the value of your home at the time of passage and the funding will not increase with the value of your home or any other factor.
- Information will be available on the County Auditor's website to give real data on the increase per parcel/home.



Cost of Township Fire Department

- There will be no overlap of taxing within the district.
- The Township Trustees will need to withdraw from the District upon the passage of the May 6 levy. With township services effective Jan. 1, 2027.

Cost on 100K Value		
Current CJFED Cost	Failed Levy	Total
\$181.23	\$179.24	\$360.47
Current Cost	New Levy	Total
\$0	\$330.00	\$330.00
		Real Increase
		\$148.77

Fire Department Contact with Village

- Meetings have occurred with a Councilmember and Trustee to negotiate a shared services contract.
- This will allow the Village ample time to plan for their funding needs.
- If the Township Levy passes, the Township will withdraw from CJFED on January 1, 2027.
- This will trigger the elimination of the district and its levy from the current district properties – all township and village properties.
- Contract Costs would be based on run costs.

Map of coverage area with proposed station locations



The map shows current CJFED Station 10 and CJFED Station 11. Operations at Stations 10 & 11 will continue.

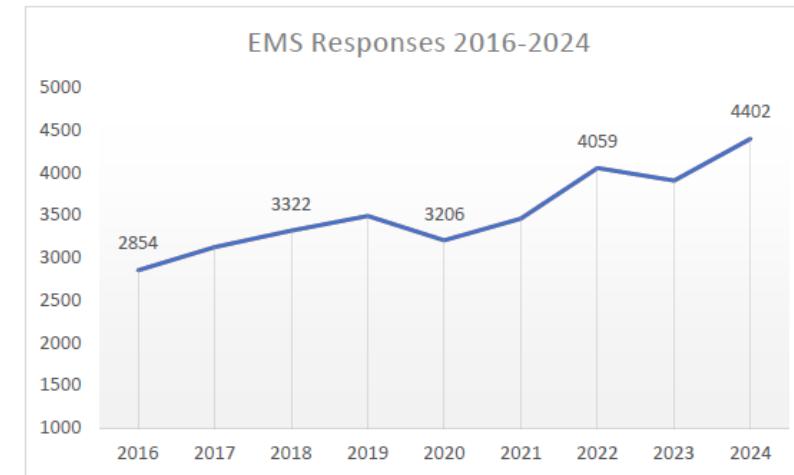
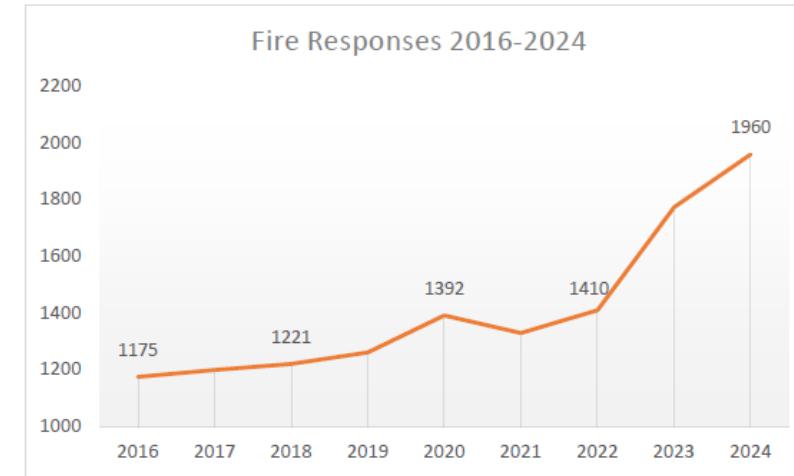
A new Station 9 and Station 12 are marked with approximate locations.

Upon passage of the levy, Staff will begin to secure land, begin planning process for new firehouse and applying for grants.

These new stations are needed to reduce response times to these areas and to address call volume in the Township.

Increase in
Demand

Run Statistics Fire, EMS



What if Township Levy doesn't pass?

The Trustees will consider putting on the November ballot.

Services will remain with CJFED, until a Township levy is passed.

Funding issues with CJFED will remain, including the elimination of at 6 staff due to funding cuts.

Tax-abated properties in the Village will still be receiving services without any additional funding to the District.

No funding for additional fire stations.