



Natural Gas Aggregation Performance Report Summary

Batavia Township (Clermont Co), Ohio



Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax [#]	Duke Applicable Surcharge	Total Aggregation Supply Rate	Total Aggregation Cost (\$) *	Duke's Supply Rate	Total Duke Supply Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Jul-2025	3,304	30,738	\$ 0.5024	\$0.0339	\$ 0.0473	\$0.58363	\$17,939.50	\$0.6660	\$20,471.20	\$2,531.70	12.4%	\$ 0.77
Aug-2025	3,256	29,646	\$ 0.5024	\$0.0339	\$ 0.0473	\$0.58363	\$17,302.18	\$0.6009	\$17,812.80	\$510.62	2.9%	\$ 0.16
Sep-2025	3,210	32,184	\$ 0.5024	\$0.0339	\$ 0.0475	\$0.58384	\$18,790.18	\$0.4704	\$15,140.32	-\$3,649.86	-24.1%	\$ (1.14)
Oct-2025	2,973	40,409	\$ 0.5024	\$0.0339	\$ 0.0475	\$0.58384	\$23,592.23	\$0.4804	\$19,412.48	-\$4,179.75	-21.5%	\$ (1.41)
Nov-2025	3,848	167,655	\$ 0.6499	\$0.0439	\$ 0.0475	\$0.74129	\$124,281.35	\$0.3566	\$59,790.80	-\$64,490.55	-107.9%	\$ (16.76)
Dec-2025	3,791	366,626	\$ 0.6499	\$0.0439	\$ 0.0026	\$0.69640	\$255,318.07	\$0.5135	\$188,262.45	-\$67,055.62	-35.6%	\$ (17.69)
Jan-2026	3,640	422,092	\$ 0.6499	\$0.0439	\$ 0.0026	\$0.69640	\$293,944.55	\$0.2973	\$125,487.95	-\$168,456.60	-134.2%	\$ (46.28)
Feb-2026	3,618	504,585	\$ 0.6499	\$0.0439	\$ 0.0026	\$0.69640	\$351,392.62	\$0.6613	\$333,697.20	-\$17,695.42	-5.3%	\$ (4.89)
Mar-2026	3,549	239,842	\$ 0.6499	\$0.0439	\$ 0.0033	\$0.69703	\$167,176.64	\$0.6342	\$152,099.39	-\$15,077.26	-9.9%	\$ (4.25)
Apr-2026	3,497	124,370	\$ 0.6499	\$0.0439	\$ 0.0033	\$0.69703	\$86,689.40	\$0.7813	\$97,170.28	\$10,480.88	10.8%	\$ 3.00
May-2026	3,429	63,529	\$ 0.6499	\$0.0439	\$ 0.0033	\$0.69703	\$44,281.51	\$0.7955	\$50,539.99	\$6,258.49	12.4%	\$ 1.83
Jun-2026	3,386	38,916	\$ 0.6499	\$0.0439	\$ 0.0024	\$0.69619	\$27,092.90	\$1.0332	\$40,206.21	\$13,113.31	32.6%	\$ 3.87
Total	3,458	2,060,592				\$0.69291	\$1,427,801.12	\$0.5436	\$1,120,091.08	-\$307,710.05	-27.5%	-\$82.79

* "Total Duke Supply Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's default natural gas supply rate.

Sales Tax 6.75%

Note: Positive number mean the program performed better than Duke. Negative numbers mean the program performed worse than Duke.

In April 2026, Duke changed how it calculates supply charges. The new method is easier to understand and better reflects current market prices. Because of this change, the program performed better this spring, and that improvement is expected to continue through the end of the program. Duke's rates for July, August, and September will be \$1.087, \$1.109, and \$1.044 per ccf. There is high confidence that the poor performance of the current program will be offset by the new program rate of \$0.5378 per ccf that starts this November!