



# Natural Gas Aggregation Performance Report Summary



Batavia Township (Clermont Co), Ohio

Bill Month	Number of Accounts	Total Volume (ccf)	Aggregation Price (\$/ccf)	Sales Tax <sup>#</sup>	Duke Applicable Surcharge	Total Aggregation Supply Rate	Total Aggregation Cost (\$) *	Duke's Supply Rate	Total Duke Supply Cost*	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Apr-2025	3,446	149,286	\$ 0.5894	\$0.0398	\$ 0.0448	\$0.67398	\$100,615.85	\$1.1429	\$170,615.98	\$70,000.13	41.0%	\$ 20.31
May-2025	3,391	71,962	\$ 0.5894	\$0.0398	\$ 0.0448	\$0.67398	\$48,500.98	\$1.0066	\$72,439.11	\$23,938.12	33.0%	\$ 7.06
Jun-2025	3,349	43,903	\$ 0.5024	\$0.0339	\$ 0.0473	\$0.58363	\$25,622.93	\$0.6396	\$28,078.60	\$2,455.67	8.7%	\$ 0.73
Jul-2025	3,304	30,738	\$ 0.5024	\$0.0339	\$ 0.0473	\$0.58363	\$17,939.50	\$0.6660	\$20,471.20	\$2,531.70	12.4%	\$ 0.77
Aug-2025	3,256	29,646	\$ 0.5024	\$0.0339	\$ 0.0473	\$0.58363	\$17,302.18	\$0.6009	\$17,812.80	\$510.62	2.9%	\$ 0.16
Sep-2025	3,210	32,184	\$ 0.5024	\$0.0339	\$ 0.0475	\$0.58384	\$18,790.18	\$0.4704	\$15,140.32	-\$3,649.86	-24.1%	\$ (1.14)
Oct-2025	2,973	40,409	\$ 0.5024	\$0.0339	\$ 0.0475	\$0.58384	\$23,592.23	\$0.4804	\$19,412.48	-\$4,179.75	-21.5%	\$ (1.41)
Nov-2025	3,848	167,655	\$ 0.6499	\$0.0439	\$ 0.0475	\$0.74129	\$124,281.35	\$0.3566	\$59,790.80	-\$64,490.55	-107.9%	\$ (16.76)
Dec-2025	3,791	366,626	\$ 0.6499	\$0.0439	\$ 0.0026	\$0.69640	\$255,318.07	\$0.5135	\$188,262.45	-\$67,055.62	-35.6%	\$ (17.69)
Jan-2026	3,640	422,092	\$ 0.6499	\$0.0439	\$ 0.0026	\$0.69640	\$293,944.55	\$0.2973	\$125,487.95	-\$168,456.60	-134.2%	\$ (46.28)
Feb-2026	3,472	487,052	\$ 0.6499	\$0.0439	\$ 0.0026	\$0.69640	\$339,182.65	\$0.6613	\$322,102.10	-\$17,080.55	-5.3%	\$ (4.92)
Mar-2026	3,549	239,842	\$ 0.6499	\$0.0439	\$ 0.0033	\$0.69703	\$167,176.64	\$0.6342	\$152,099.39	-\$15,077.26	-9.9%	\$ (4.25)
<b>Total</b>	<b>3,436</b>	<b>2,081,395</b>				<b>\$0.68813</b>	<b>\$1,432,267.12</b>	<b>\$0.5726</b>	<b>\$1,191,713.19</b>	<b>-\$240,553.93</b>	<b>-20.2%</b>	<b>-\$63.41</b>

\* "Total Duke Supply Cost (\$)" represent what those in the aggregation would have paid if they paid Duke's default natural gas supply rate.

# Sales Tax 6.75%

Notes: Big swings with Duke's rate in the final winter of using the "Gas Cost Recovery" as their benchmark. The aggregation struggled as Duke closed out the "old" methodology that lacked transparency. Significant changes to come with Duke's new, more transparent "Standard Service Offer" methodology that began in April 2026. Duke's gas cost for April 2026 through June 2026 will be \$0.781, \$0.796 and \$1.033 per ccf respectively.